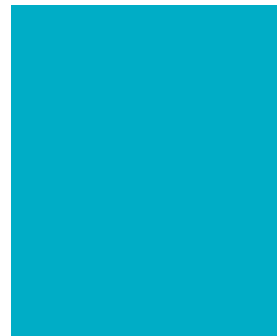
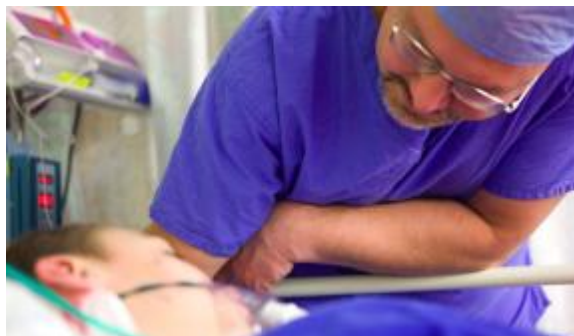
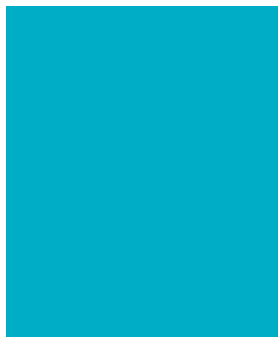


Fundamental Review of NHS Allocation Policy



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Commissioning then & now

Responsibilities & Resources Pre April 2013	Responsibilities & Resources Post April 2013
151 Primary Care Trusts 100%	211 CCGs – circa 68% 152 Local Authorities – circa 1% 1 NHS England – circa 31%

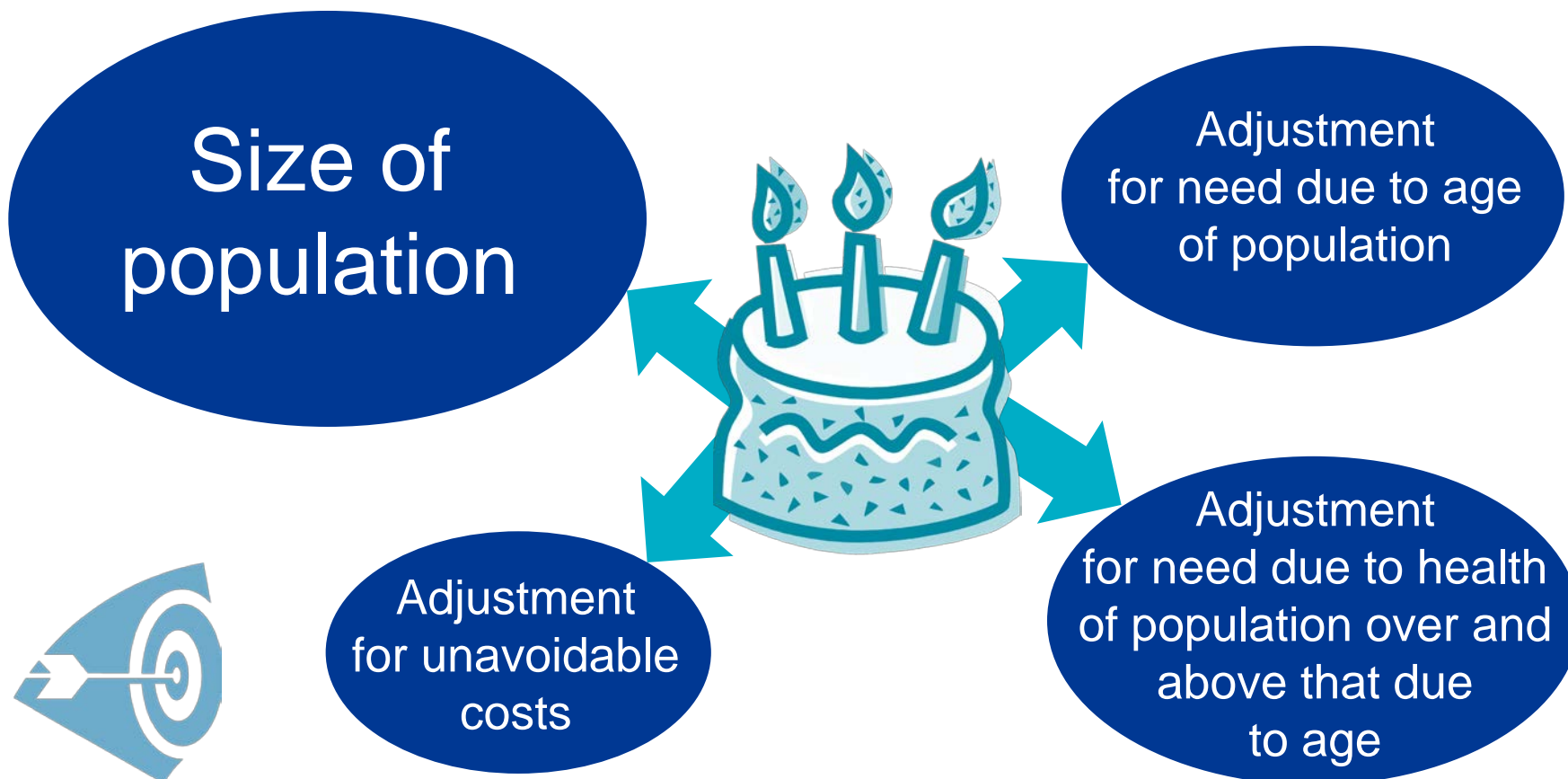
2013/14 Funding Allocation

- NHS England Board December 2012 deferred decision
- Fundamental review of allocation
- CCG allocation based on split of PCT budgets with a standard uplift
- Public Health funding formula accepted
- Leeds Public Health Funding 10% growth 2013/14 and 10% growth 2014/15

Objective of Allocation Process

- Meet Mandate Requirements:
 - Provide for equity of access to NHS healthcare, ensuring equal access to equal need
 - Advance equality and tackle health inequalities (in outcomes not provision)
 - Conduct a transparent allocation process

How is need measured?



Addressing Inequalities

- Inequalities resulting in needs which are currently being met (appropriately or otherwise) are captured in baselines and target allocation formulae
- Prior to 2013/14 the PCT formula was further adjusted with a DFLE correction which redistributed 10% of total funding. ACRA were and remain unable to provide robust evidence to support the approach or quantum

Addressing Inequalities

- NHS England will need to consider whether additional adjustments should be made to the formulae
- The review working group is recommending that the main parts of a patient pathway (and thus the funding streams) where unmet need arising from inequalities may require additional funding are in primary care, community care, prescribing, public health and social care

CCG Target Allocation Formulae (to be updated)

	Now	Target	DFT	
Leeds W	£381m	£355m	£26m	7.3%
Leeds S&E	£341m	£302m	£39m	12.9%
Leeds N	£231m	£213m	£19m	8.8%
	£954m	£870m	£84m	9.7%

- Further work by December including:-
 - Health inequalities for CCG formulae (community care, prescribing)
 - Health inequalities for other budgets (Primary Care)
- This will change the figures quoted above and funding for other local budgets

Pace for Change

- The speed with which funding moves from actual to target.
- Fairness v Stability
- Little new money

Next Steps

- NHS England Board December 2013
- Allocations 2014/15 and 2015/16